

**NOTICE OF MEETING**

Notice is hereby given that the Village of Spring Valley will meet in the Village Hall, Senator Gene Levy Municipal Plaza, 200 North Main Street, Spring Valley, New York on Tuesday, April 9, 2015 at 7:00 pm.

Village of Spring Valley  
Village Clerk's Office

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**BOARD OF TRUSTEES  
SPRING VALLEY, NEW YORK**

The Board of Trustees of the Village of Spring Valley convened in Special Budget Meeting pursuant to adjournment of the Annual Budget Meeting of April 8, 2015.

A Roll Call being taken, the following were present and answered to their names:

Demeza Delhomme	Mayor
Anthony Leon	Deputy Mayor
Vilair Fonvil	Trustee
Emilia White	Trustee
Asher Grossman	Trustee
Herby Jean-Charles	Deputy Village Clerk
Kuruvilla Cherian	Village Treasurer

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**RESOLUTION NO. 140 OF 2015  
APPROVAL TO MODIFY THE TRAFFIC CONTROL  
2015-2016 BUDGET LINE**

Trustee Grossman offered the following resolution, which was seconded by Mayor Delhomme and unanimously adopted:

WHEREAS, Trustee Grossman motioned to reduce the Traffic Control line from \$5,000.00 to \$3,000.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Grossman to reduce the Traffic Control line from \$5,000.00 to \$3,000.00 to take effect with the 2015-2016 Budget and the sub-total line shall also reflect these changes.

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**RESOLUTION NO. 141 OF 2015  
APPROVAL TO MODIFY THE FIRE DEPARTMENT  
2015-2016 BUDGET LINE**

Trustee Grossman offered the following resolution, which was seconded by Mayor Delhomme and unanimously adopted:

WHEREAS, Trustee Grossman motioned to decrease the Fire Department equipment line from \$50,000.00 to \$30,000.00; and

WHEREAS, Trustee Grossman motioned to decrease the Fire Department-Rents line from \$83,880.00 to \$74,880.00; and

WHEREAS, Trustee Grossman motioned to reduce the Fire Department Miscellaneous supplies line from \$50,000.00 to \$30,000.00; and

WHEREAS, Trustee Grossman motioned to reduce the Fire Department Apparatus Repairs line from \$100,000.00 to \$50,000.00; and

WHEREAS, Trustee Grossman motioned to reduce the Fire Department Air Bottle Replacement/Radio from \$50,000.00 to \$10,000.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Grossman to decrease the Fire Department equipment line from \$50,000.00 to \$30,000.00 and to decrease the Fire Department-Rents line from \$83,880.00 to \$74,880.00 and to reduce the Fire Department Miscellaneous supplies line from \$50,000.00 to \$30,000.00 and to reduce the Fire Apparatus Repairs line from \$100,000.00 to \$50,000.00 and to reduce the Air Bottle Replacement/Radio from \$50,000.00 to \$10,000.00 to take effect with the 2015-2016 Budget and the sub-total line shall also reflect these changes.

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**RESOLUTION NO. 142 OF 2015  
APPROVAL TO MODIFY THE BUILDING DEPARTMENT  
2015-2016 BUDGET LINE**

Trustee Grossman offered the following resolution, which was seconded by Mayor Delhomme and unanimously adopted:

WHEREAS, Trustee Grossman motioned to reduce the Safety Inspection- Building Department line from \$461,889.00 to \$ 222,000.00; and

WHEREAS, Trustee Grossman motioned to reduce the Miscellaneous Expense line from \$10,000.00 to \$5,000.00; and

WHEREAS, Trustee Grossman motioned to reduce the Engineer line from \$1,000.00 to \$0.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Grossman to reduce the Safety Inspection- Building Department line from \$461,889.00 to \$ 222,000.00 and to reduce the Miscellaneous Expense line from \$10,000.00 to \$5,000.00 and to reduce the Engineer line from \$1,000.00 to \$0.00 to take effect with the 2015-2016 Budget and the sub-total line shall also reflect these changes.

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**RESOLUTION NO. 143 OF 2015  
APPROVAL TO MODIFY SECTION 8 DEPARTMENT'S  
2015-2016 BUDGET LINES**

Trustee Grossman offered the following resolution, which was seconded by Mayor Delhomme and unanimously adopted:

WHEREAS, Trustee Grossman motioned to increase the Section 8 salary line from \$179,899.00 to \$285,000.00; and

WHEREAS, Trustee Grossman motioned to reduce the Section 8 overtime from \$500.00 to \$0.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Grossman to increase the Section 8 salary line from \$179,899.00 to \$285,000.00 and to reduce the Section 8 overtime from \$500.00 to \$0.00 to take effect with the 2015-2016 Budget and the sub-total line shall also reflect these changes.

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**RESOLUTION NO. 144 OF 2015  
APPROVAL TO MODIFY FIRE INSPECTION-  
BUILDING DEPARTMENT 2015-2016 BUDGET LINES**

Trustee Grossman offered the following resolution, which was seconded by Mayor Delhomme and unanimously adopted:

WHEREAS, Trustee Grossman motioned to reduce the Fire Inspection-Building Department line from \$197,532.00 to \$89,843.00; and

WHEREAS, Trustee Grossman motioned to reduce the Fire Inspection-Building Department Overtime line from \$2,000.00 to \$1,000.00.

WHEREAS, Trustee Grossman motioned to reduce the Fire Inspection-Building Department Equipment line from \$5,000.00 to \$4,000.00.

WHEREAS, Trustee Grossman motioned to reduce the Fire Inspection-Building Department Miscellaneous Expense line from \$5,000.00 to \$2,500.00.

WHEREAS, Trustee Grossman motioned to reduce the Fire Inspection-Building Department Dues & Conferences line from \$3,000.00 to \$1,500.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Grossman to reduce the Fire Inspection-Building Department line from \$197,532.00 to \$89,843.00 and to reduce the Fire Inspection-Building Department Overtime line from \$2,000.00 to \$1,000.00 and to reduce the Fire Inspection-Building Department Equipment line from \$5,000.00 to \$4,000.00 and to reduce the Fire Inspection-Building Department Miscellaneous Expense line from \$5,000.00 to \$2,500.00 and to reduce the Fire Inspection-Building Department Dues & Conferences line from \$3,000.00 to \$1,500.00 to take effect with the 2015-2016 Budget and the sub-total line shall also reflect these changes.

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**RESOLUTION NO. 145 OF 2015  
APPROVAL TO MODIFY STREET MAINTENANCE  
2015-2016 BUDGET LINES**

Trustee Grossman offered the following resolution, which was seconded by Trustee Fonvil and unanimously adopted:

WHEREAS, Trustee Grossman motioned to reduce the Street Maintenance line from \$1,548,583.00 to \$1,333,630.00; and

WHEREAS, Trustee Grossman motioned to reduce the Street Maintenance Part time and/or Seasonal line from \$36,687.00 to \$22,000.00; and

WHEREAS, Trustee Grossman motioned to reduce the Street Maintenance Overtime line from \$75,000.00 to \$30,000.00; and

WHEREAS, Trustee Grossman motioned to reduce the Street Maintenance Equipment line from \$15,000.00 to \$10,000.00; and

WHEREAS, Trustee Grossman motioned to reduce the Street Maintenance Miscellaneous Expense line from \$150,000.00 to \$100,000.00; and

WHEREAS, Trustee Grossman motioned to reduce the Street Maintenance Dues and Conferences line from \$5,000.00 to \$0.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Grossman to reduce the Street Maintenance line from \$1,548,583.00 to \$1,333,630.00; and to reduce the Part time and/or Seasonal line from \$36,687.00 to \$22,000.00; and to reduce the Overtime line from \$75,000.00 to \$30,000.00; and to reduce the Equipment line from \$15,000.00 to \$10,000.00; and to reduce the Miscellaneous Expense line from \$150,000.00 to \$100,000.00; and to reduce the Dues and Conferences line from \$5,000.00 to \$0.00 to take effect with the 2015-2016 Budget and the sub-total line shall also reflect these changes.

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**RESOLUTION NO. 146 OF 2015  
APPROVAL TO MODIFY SNOW REMOVAL'S  
2015-2016 BUDGET LINES**

Trustee Fonvil offered the following resolution, which was seconded by Trustee Grossman and unanimously adopted:

WHEREAS, Trustee Fonvil motioned to reduce the Snow removal- Overtime line from \$75,000.00 to \$50,000.00; and

WHEREAS, Trustee Fonvil motioned to reduce the snow removal miscellaneous expense from \$150,000.00 to \$105,000.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Fonvil to reduce the Snow removal- Overtime line from \$75,000.00 to \$50,000.00; and to reduce the snow removal miscellaneous expense from \$150,000.00 to \$105,000.00 and to take effect with the 2015-2016 Budget and the sub-total line shall also reflect these changes.

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**RESOLUTION NO. 147 OF 2015  
APPROVAL TO MODIFY THE STREET LIGHTING  
2015-2016 BUDGET LINES**

Trustee Fonvil offered the following resolution, which was seconded by Mayor Delhomme and unanimously adopted:

WHEREAS, Trustee Fonvil motioned to reduce the Street Lighting line from \$285,000.00 to \$225,000.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Fonvil to reduce the Street Lighting line from \$285,000.00 to \$225,000.00 to take effect with the 2015-2016 Budget and the sub-total line shall also reflect these changes.

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**RESOLUTION NO. 148 OF 2015  
APPROVAL TO MODIFY THE PARKING ENFORCEMENT  
2015-2016 BUDGET LINES**

Trustee Fonvil offered the following resolution, which was seconded by Mayor Delhomme and unanimously adopted:

WHEREAS, Trustee Fonvil motioned to increase the Parking Enforcement line from \$58,104.00 to \$68,559.00; and

WHEREAS, Trustee Fonvil motioned to reduce the parking enforcement overtime line from \$1,000.00 to \$0.00; and

WHEREAS, Trustee Fonvil motioned to reduce the parking enforcement equipment line from \$1,500.00 to \$500.00; and

WHEREAS, Trustee Fonvil motioned to reduce the parking enforcement miscellaneous expense line from \$500.00 to \$0.00; and

WHEREAS, Trustee Fonvil motioned to reduce parking enforcement parking ticket fees line from \$1,500.00 to \$1,000.00; and

WHEREAS, Trustee Fonvil motioned to reduce the parking enforcement's abandoned vehicle line from \$1,000.00 to \$0.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Fonvil to increase the Parking Enforcement line from \$58,104.00 to \$68,559.00; and to reduce the parking enforcement overtime line from \$1,000.00 to \$0.00, and to reduce the parking enforcement equipment line from \$1,500.00 to \$500.00; and to reduce the parking enforcement miscellaneous expense line from \$500.00 to \$0.00; and to reduce parking enforcement parking ticket fees line from \$1,500.00 to \$1,000.00; and to reduce the parking enforcement's abandoned vehicle line from \$1,000.00 to \$0.00 to take effect with the 2015-2016 Budget and the sub-total line shall also reflect these changes.

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**RESOLUTION NO. 149 OF 2015  
APPROVAL TO MODIFY THE TRANSPORTATION AID  
2015-2016 BUDGET LINES**

Trustee Grossman offered the following resolution, which was seconded by Mayor Delhomme and unanimously adopted:

WHEREAS, Trustee Grossman motioned to reduce the Transportation Aid line from \$5,000.00 to \$3,000.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Grossman to reduce the Transportation Aid line from \$5,000.00 to \$3,000.00 to take effect with the 2015-2016 Budget and the sub-total line shall also reflect these changes.

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**RESOLUTION NO. 150 OF 2015  
APPROVAL TO MODIFY THE PUBLICITY  
2015-2016 BUDGET LINES**

Trustee Grossman offered the following resolution, which was seconded by Mayor Delhomme and unanimously adopted:

WHEREAS, Trustee Grossman motioned to reduce the Publicity line from \$10,000.00 to \$5,000.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Grossman to reduce the Publicity budget line from \$10,000.00 to \$5,000.00 to take effect with the 2015-2016 Budget and the sub-total line shall also reflect these changes.

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**RESOLUTION NO. 151 OF 2015  
APPROVAL TO MODIFY THE VETERAN'S SERVICE  
2015-2016 BUDGET LINES**

Trustee Grossman offered the following resolution, which was seconded by Mayor Delhomme and unanimously adopted:

WHEREAS, Trustee Grossman motioned to reduce the Veteran's service budget line from \$500.00 to \$0.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Grossman to reduce the Veteran's service budget line from \$500.00 to \$0.00 to take effect with the 2015-2016 Budget and the sub-total line shall also reflect these changes.

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**RESOLUTION NO. 152 OF 2015  
APPROVAL TO MODIFY THE RECREATION  
2015-2016 BUDGET LINE**

Trustee Fonvil offered the following resolution, which was seconded by Mayor Delhomme and unanimously adopted:

WHEREAS, Trustee Fonvil motioned to reduce the recreation budget line from \$95,892.00 to \$38,162.00; and

WHEREAS, Trustee Fonvil motioned to increase the Part time/Seasonal budget line from \$7,800.00 to \$33,892.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Fonvil to reduce the recreation budget line from \$95,892.00 to \$38,162.00 and to increase the Part time/Seasonal budget line from \$7,800.00 to \$33,892.00 to take effect with the 2015-2016 Budget and the sub-total line shall also reflect these changes.

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**RESOLUTION NO. 153 OF 2015  
APPROVAL TO MODIFY THE REVENUES  
2015-2016 BUDGET LINE**

Trustee Grossman offered the following resolution, which was seconded by Mayor Delhomme and unanimously adopted:

WHEREAS, Trustee Grossman motioned to increase the Police fees revenue line from \$1,000.00 to \$1,700.00; and

WHEREAS, Trustee Grossman motioned to decrease the bus receipts revenue line from \$3,100.00 to \$0.00; and

WHEREAS, Trustee Grossman motioned to decrease the park & pool fees revenue line from \$2,000.00 to \$500.00; and

WHEREAS, Trustee Grossman motioned to decrease the Contributions from private revenue line from \$2,000.00 to \$0.00; and

WHEREAS, Trustee Grossman motioned to increase the Zoning Board Fees revenue line from \$12,000.00 to \$20,000.00; and

WHEREAS, Trustee Grossman motioned to increase the Snow Removal revenue line from \$20,000.00 to \$25,000.00; and

WHEREAS, Trustee Grossman motioned to increase the Recycling revenue line from \$20,000.00 to \$25,000.00; and

WHEREAS, Trustee Grossman motioned to decrease the Commissions revenue line from \$100.00 to \$0.00; and

WHEREAS, Trustee Grossman motioned to decrease the Business and Occupational License revenue line from \$100.00 to \$0.00; and

WHEREAS, Trustee Grossman motioned to increase the Building Permits revenue line from \$150,000.00 to \$250,000.00; and

WHEREAS, such request requires the approval of the Village of Spring Valley Board of Trustees; now, therefore, it is hereby

RESOLVED, that the Village of Spring Valley Board of Trustees hereby approves the request from Trustee Grossman to increase the Police fees revenue line from \$1,000.00 to \$1,700.00; and to decrease the bus receipts revenue line from \$3,100.00 to \$0.00; and to decrease the park & pool fees revenue line from \$2,000.00 to \$500.00; and to decrease the Contributions from private revenue line from \$2,000.00 to \$0.00; and to increase the Zoning Board Fees revenue line from \$12,000.00 to \$20,000.00; and to increase the Snow Removal revenue line from \$20,000.00 to \$25,000.00; and to increase the Recycling revenue line from \$20,000.00 to \$25,000.00; and to decrease the Commissions revenue line from \$100.00 to \$0.00; and to decrease the Business and Occupational License revenue line from \$100.00 to \$0.00; and to increase the Building Permits revenue line from \$150,000.00 to \$250,000.00 to take effect with the 2015-2016 Budget and the Revenue totals line shall also reflect these changes.

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**RESOLUTION NO. 154 OF 2015  
ADJOURNMENT  
2015-2016 BUDGET**

Trustee Fonvil offered the following resolution, which was seconded by Trustee Grossman and unanimously adopted:

WHEREAS, there was no further discussion to be heard; now, therefore it is hereby

RESOLVED, that the 2015-2016 Tentative Workshop meeting of the Village of Spring Valley Board of Trustees is hereby adjourned.

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